

PRELIMINARY 2010-11 GENERAL FUND		
UNRESTRICTED	RESTRICTED	TOTAL

REVENUES

Federal Revenues	-	26,336,649	26,336,649
Other State Revenues	25,263,810	34,625,127	59,888,937
Other Local Revenues	3,048,320	17,425,683	20,474,003
Total Revenues	159,829,653	85,387,246	245,216,899

EXPENDITURES

Certificated Salaries	70,822,289	30,929,235	101,751,524
Classified Salaries	18,776,279	17,517,916	36,294,195
Employee Benefits	35,650,248	21,050,597	56,700,845

Residual Operations	4,044,005	40,834,040	34,470,234
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