West Contra Costa Unified School District

June 2, 2010

		PI	RELIMINARY 2010-11	
			GENERAL FUND	
		UNRESTRICTED	RESTRICTED	TOTAL
REVI	ENUES	·		
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	Federal Revenues		26,336,649	26,336,649
	Federal Revenues Other State Revenues	- 25,263,810	34,625,127	59,888,937
		3,048,320	34,625,127 17,425,683	59,888,937 20,474,003
a de la companya de	Other State Revenues		34,625,127	59,888,937
	Other State Revenues Other Local Revenues Total Revenues	3,048,320	34,625,127 17,425,683	59,888,937 20,474,003
	Other State Revenues Other Local Revenues Total Revenues ENDITURES	3,048,320 159,829,653	34,625,127 17,425,683 85,387,246	59,888,937 20,474,003 245,216,899
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries	3,048,320 159,829,653 70,822,289	34,625,127 17,425,683 85,387,246 30,929,235	59,888,937 20,474,003 245,216,899 101,751,524
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries	3,048,320 159,829,653 70,822,289	34,625,127 17,425,683 85,387,246 30,929,235	59,888,937 20,474,003 245,216,899 101,751,524
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponofite	3,048,320 159,829,653 70,822,289 18,776,279 35,650,248	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916 21,050,507	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195 56 709 845
EXP	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponefite	3,048,320 159,829,653 70,822,289 18,776,279	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponofite	3,048,320 159,829,653 70,822,289 18,776,279 35,650,248	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916 21,050,507	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195 56 709 845
	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponofite	3,048,320 159,829,653 70,822,289 18,776,279 35,650,248	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916 21,050,507	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195 56 709 845
EXPE	Other State Revenues Other Local Revenues Total Revenues ENDITURES Certificated Salaries Classified Salaries Employed Ponofite	3,048,320 159,829,653 70,822,289 18,776,279 35,650,248	34,625,127 17,425,683 85,387,246 30,929,235 17,517,916 21,050,507	59,888,937 20,474,003 245,216,899 101,751,524 36,294,195 56 709 845